## 6. APPLICATION TO RICCARTON/WIGRAM 2010/11 DISCRETIONARY RESPONSE FUND - HALSWELL BAPTIST CHURCH

General Manager responsible:	General Manager, Community Services Group, DDI 941-8607
Officer responsible:	Unit Manager, Community Development
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#### **PURPOSE OF REPORT**

- The purpose of this report is to seek the Committee's recommendation to the Board to consider an application for funding from Halswell Baptist Church, Junior Youth for \$5,000 to the 2010/11 Riccarton/Wigram Discretionary Response Fund.
- 2. At the time of writing, there is \$36,697 remaining in the Fund.

#### **EXECUTIVE SUMMARY**

- 3. In 2010/11, the total pool available for allocation for the Riccarton/Wigram Community Board's Discretionary Response Fund is \$51,197. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
- 4. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.
- 5. At the Council meeting of 22 April 2010, Council resolved to change the criteria and delegations around the local Discretionary Response Fund.
- 6. The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:
  - (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
  - (b) Projects or initiatives that change the scope of a Council project; and
  - (c) Projects or initiatives that will lead to ongoing operational costs to the Council.
- 7. Council also made a note that: "Community Boards can recommend to the Council for consideration grants under 1(b)and 1(c)."
- 8. Information on the application from Halswell Baptist Church, Junior Youth is attached (**Attachment 1**). Staff recommend that the Board grant \$3,500 to Halswell Baptist Church towards the Community Youth Room.

#### **Financial Implications**

9. There is currently \$36,697 remaining in the Board's 2010/11 Discretionary Response Fund.

## Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding.

## **LEGAL CONSIDERATIONS**

11. There are no legal considerations.

#### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

12. Aligns with LTCCP and Activity Management Plans, page 172 and 176.

# Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

13. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

### **ALIGNMENT WITH STRATEGIES**

- 14. This application aligns with Strengthening Communities Strategy and the following Riccarton/Wigram Community Board objective/s:
  - Greater Riccarton/Wigram community awareness of, and access to, affordable community recreation and support programmes.
  - Contribution to increased social well being in Riccarton/Wigram area.

#### **CONSULTATION FULFILMENT**

15. Not applicable.

### STAFF RECOMMENDATION

It is recommended that the Riccarton/Wigram Community Services Committee recommend that the Board grants \$3,500 to Halswell Baptist Church towards the Halswell Baptist Church's Community Youth Room.